

**St. Elizabeth Ann Seton Parish Council**  
**March 26, 2018 Minutes (Location: St Andrew Parish)**

**Council Members Present:** Fr. Cordier, Gayle Bibisi, Jon Burkhardt, Stephanie Dilonardo, Justine Lakatos, Steve Kroeger. **Absent:** Steve Vonderhaar

Fr. Cordier opened with prayer – February 26, 2018 minutes approved by Council; Agenda distributed

**St. Andrew/St. Elizabeth Ann Seton Joint Meeting**

School Notes.

- Registration for next school year in 270s with enrollment target at 290. Preschool enrollment is very strong, above current preschool numbers, including approximately 20 registered as extended/full day. Preliminary budgeting for the new fiscal year is under way and school budget numbers will re-assessed.
- Math teacher John Laudemann has decided to retire after a 40 year teaching career.
- Great academic success recently, especially in math, science, and spelling – both regional and state competitions.
- US Department of Education may officially grant the Blue-Ribbon School of Excellence in May – but we cannot use media marketing until fall 2018.

Titan Madness. Great feedback on event. Attendance was higher than in 2017 – numbers not final but expecting \$20k.

Theology Tapped. Next speaker and topic has been identified – a Catholic doctor who will discuss what is it like to be a Catholic doctor in today's medical world. Scheduled for April 19 at St. Andrew.

Lenten Mission. Good feedback on Fr. John Klockeman's three-day mission, culminating in a challenge to parishioners to Live Heroically in Christ. Attendance 100-150 each day. Literature is available for viewing on parish website.

**Seton Parish Meeting**

YTD Finances. March was a good month, approximately \$20k in the black ~\$7500 from One Faith/One Hope/One Love campaign; strong bingo and preschool results; received quarterly check from Kroger; collections above target. Budgeting for fiscal year has started.

Stewardship dinner. Annual event scheduled for April 21<sup>st</sup> at 6pm, Lemming House – no guest speaker yet identified. Event may include a working dinner to brainstorm "what can we do differently to get people to come to mass?"

Mass Times. New Sunday Mass times will start July 1: 8:00, 9:30, 11:00. Feedback has been mostly positive. We are losing Fr. Ben. He was assigned Pastor of another parish as of July 1.

Parish Needs. Council reviewed things in poor condition or potential safety concerns that need to be addressed:

- New blinds/shades for cafeteria, approximately \$4100
- Steel door/frame replacements (three total) – Kitchen, Boiler and Pavilion, approximately \$6400-\$9500
- Key pad lock for door into adoration/chapel room, approximately \$1700
- Bell tower power wash, tuck point, seal, approximately \$8900
- Trees to cut down on parish grounds (six trees and several bushes), approximately \$2200
- Parking lot paving – festival food booth area and dumpster area in bad shape, securing quotes (Mark Benken already patched several areas)
- Slight tear on roof membrane – needs to be repaired, securing quotes
- HVAC units – need PM contract for church, school, rectory for cleanings/filters, securing quotes

Landscaping. Council approved motion to secure landscaping services this season with Bzak. Will include spring cleanup and redesigned areas in front of church, near marquee by Buckwheat, front entrance and old wing of school. Includes weekly maintenance for rectory, church and school, approximately \$15k total

Forward Looking. Discussed a potential stewardship drive to support parish needs and vision forward. There is a need for improved parishioner contact information and asking for personal info cards to be completed/returned. Committee may be formed.

**Next Meeting** – Monday, April 23, 2018 at St Elizabeth Ann Seton Parish. Seton Parish Council meeting at 7pm - joint meeting with St Andrew at 730pm.

Respectfully submitted,  
*Jon Burkhardt*